

Notice of Meeting

Corporate Overview and Scrutiny Panel

Councillors Chris Moriarty (Chair), Mark Howard (Vice-Chair), David Buckley, Maureen Hunt, Helen Price, Gary Reeves, Julian Sharpe, Julian Tisi and Mark Wilson

Monday 25 March 2024 7.00 pm

Council Chamber - Town Hall - Maidenhead & on [RBWM YouTube](#)

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Royal Borough
of Windsor &
Maidenhead

Agenda

Item	Description	Page
1	Apologies for Absence To receive any apologies for absence from Panel Members.	-
2	Declarations of Interest To receive any declarations of interest from Panel Members.	3 - 4
3	Minutes To consider and approve the minutes of the meeting held on 29 th January 2024.	5 - 16
4	Council Plan 2024-28 This report shares the new Council Plan, 2024-28, which sets out the council's strategic aims and priorities for the next four years. The Council Plan includes a Technical Appendix, which includes key deliverables for 2024-25 and a revised set of performance metrics, by which to monitor performance and progress against the Plan. The report is being shared with the Corporate Overview & Scrutiny Panel, ahead of Cabinet on 27 th March. Recommendations made by the Panel will be published as a supplementary document to the Cabinet Report, so that the recommendations can be considered as part of the Cabinet discussion. Where recommendations are accepted, they will be reflected in the final version of the Council Plan, which is intended to go to Full Council on 16 th April for agreement and adoption. The Council Plan provides a framework for all council decision-making, including resource allocation. The Strategic Aims and Priorities were shared in draft as part of the November and February Cabinet reports on the 2024-25 Budget and Medium Term Financial Strategy and were developed in consultation with staff, Members, parishes and key stakeholders.	17 - 70

5	<p>2023/24 Month 10 Budget Monitoring Report</p> <p>This report details the forecast outturn against budget for the 2023/24 financial year. It includes the revenue and capital budgets along with the financial reserve position at year end.</p> <p>The report will be considered by Cabinet on 27th March 2024 and the Panel are provided with an opportunity to further scrutinise the current financial position of the council.</p>	71 - 86
6	<p>Think Family/Inequality Project</p> <p>For the Panel to receive a presentation on the progress of the 'Think Family' project.</p>	Verbal Report
7	<p>Annual Scrutiny Report - Drafting Ideas</p> <p>Each year, Overview and Scrutiny is required to submit an annual report to Full Council highlighting the progress and achievements over the course of the past municipal year.</p> <p>The report is currently being drafted and the final report will be submitted to Full Council for consideration in July 2024. The Panel are asked to consider what they would like to include on the annual report for this year. The Annual Scrutiny Report for 2022/23 has been included as Appendix A to this report.</p>	87 - 100
8	<p>Work Programme</p> <p>To consider upcoming agenda items for future meetings of the Panel.</p>	101 - 102

By attending this meeting, participants are consenting to the audio & visual recording being permitted and acknowledge that this shall remain accessible in the public domain permanently.

Please contact Mark Beeley, Mark.Beeley@RBWM.gov.uk, with any special requests that you may have when attending this meeting.

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